

## CURE PORCH ON WHEELS: PROJECT PHASES

*Revised Plan 10/5/17*

*A mobile model of a distinctive local architectural feature, the Cure Porch on Wheels will serve as an oral history booth and pop-up museum space. Together with our partners, it will anchor a wide variety of arts and culture activities in Saranac Lake and the region. This is a three phase project:*

### **Phase 1: Planning and Design in 2017**

This phase is fully funded by a National Endowment for the Arts ArtWorks Design grant and matching donations. We have hired the Project Director to begin oral history interviews and plan the porch project. We are contracting with an engineer to create the complete design. We have found a builder and adapted our plans to include a wheelchair lift.



*Design by Maple Leaf Design and Engineer, Wiley Lavigne.*

### **Phase 2: Implementation in 2018**

We are seeking **\$89,650** to build the porch and put it to use in 2018. To date, we have raised over \$28,000 in private donations. We have applied for a NYSCA grant of \$19,000 to help support the Project Director's salary in 2018. We expect a decision on that grant this fall. We are seeking the remaining funds from a variety of sources, including foundations and private donors. For more information, please see the implementation budget for 2018 on page two.

### **Phase 3: Programming in 2019**

We are now writing a NEA Our Town grant of \$50,000 to support putting the porch into wide use in 2019. The grant will support Aurora Wheeler's salary as Project Director, project costs including vehicle maintenance, and a partnership with Traditional Arts of Upstate New York to provide professional development workshops for artisans on the porch at locations throughout the region.

### **Long-term sustainability**

Our expectation is that widespread use will build a broad sense of ownership of the porch, and costs will be sustained by a Cure Porch Members program. We will also develop some for-profit activities such as offering family reunion oral history days for a fee. A reasonable rental fee will be charged to some organizations and individuals to help cover costs. The porch structure is specifically designed so that it can be removed from the vehicle and repurposed when the vehicle eventually needs to be replaced.

### **Partners**

A growing list of partners will use the porch to supplement their own arts and culture programming and partner with Historic Saranac Lake to bring oral history projects and pop-up museum activities to new places. Partners include: Adirondack Architectural Heritage, Adirondack Carousel, Adirondack Correctional Facility, Adirondack Center for Writing, Adirondack North Country Association, BluSeed Studios, Cycle Adirondacks, Harriestown Housing Authority, HoboFest, Lake Placid Sinfonietta, Loon Lake Live Concert Series, North Country Public Radio, Paul Smith's College and Visitor Interpretive Center.

**CURE PORCH ON WHEELS: IMPLEMENTATION BUDGET, 2018**  
*Revised Budget 10/4/17*

**INCOME**

Committed Income:	Private donations (In-hand as of 10/4/17)	28,685
Anticipated Income:	NYSICA Museum Project Grant (Applied, will be notified Oct, 2017)	19,000
	JM McDonald Foundation (Applied Sept, 2017)	5,000
	Humanities Council Action Grant (Application in process, 2017)	5,000
	Earned income: Porch rental 1/month x \$50 each	600
Needed Income:	Corporate donations	5,000
	Other foundation grants	10,000
	Private support still needed (campaign launched Sept. 2017)	16,365
<b>TOTAL INCOME</b>		<b>\$89,650</b>

**EXPENSE**

Salary and Benefits:	Project Director salary	32,400
	benefits / fringe	2,600
Project Costs	porch materials & construction	33,000
	Trailer	4,500
	Handicap lift: Ricon Commercial S-series vehicle platform lift	5,400
	Honda portable generator: EU2000i (2000 watts, 120V)	1,150
	Electrical: APC Transfer Switch	400
	Vehicle insurance, maintenance	2,500
	interpretive panels	500
	Moving service — 4 in town /month @\$100 each roundtrip	4,800
	— 1 regional /month @200 roundtrip	2,400
<b>TOTAL EXPENSE</b>		<b>\$89,650</b>

**FUNDING HISTORY AND FUTURE**

An NEA Design Grant is funding design and planning in 2017. Historic Saranac Lake has submitted an application for an NEA Our Town grant of \$50,000 to support public programs in 2019 in partnership with the Village of Saranac Lake and Traditional Arts of Upstate New York.

